
DATE: FEBRUARY 2022

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. Ride Connection provided 12,215 rides in February 2022. This is a 22% increase from February of the previous year. Programs with most significant increases in ridership include the STF Service for Red and East County offices. For East County, the STF program increased ridership by 35%. In addition to STF, ridership also increased for General Public programs. Programs that experienced a slight decrease include the TriMet service and Veterans program in East County as well as the STF service at the Headquarter's office.

Ride Connection partners, including Metropolitan Family Services (MFS), Urban League and David's Harp had increased ridership in February 2022. Urban League had 52 rides, whereas no rides took place the previous year. All MFS programs had increased ridership. This includes the N/NE shuttle which had a 39% increase and 880 trips completed as well as the TriMet service with 94 trips completed compared to zero the previous year.

2. Total Costs. The total monthly cost for Ride Connection in February 2022 was \$538,145. This is a significant increase compared to the previous year due to the higher number of rides completed. Due to the COVID-19 pandemic, ridership was limited and greatly reduced in 2021. As ridership begins to increase, the total costs have also increased. Partners with the most significant changes in monthly costs include Providence Elderplace, Clackamas County and the MFS N/NE Shuttle program.
3. Network Cost per Ride. The average cost per ride for the Ride Connection network in February 2022 was \$44.06. This is a significant increase from the previous year. Programs with a high cost per ride include the King City shuttle with a cost per ride of \$43.71 as well as programs from partners such as Providence and Clackamas County.

RIDEWISE

1. Service Delivery Analysis. A total of 14 individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. Six persons successfully exited out of one-on-one travel training with three persons whom were prior participants returned to learn a new route. Over the same time period of last year, there was a 600% increase of successful customers due to COVID-19 suspended in-person training.
2. Under the age of 60, a total of six persons successfully exited out of the one-on-one travel training with an average training of 22.42 hours.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. This timeframe there were no events held.
4. Ride Ambassador Program. There were zero volunteer hours recorded for Rider's Club events, committee meetings or outreach due to COVID-19. This activity remains suspended.
5. Riders' Clubs. There were zero participants due to COVID-19. This activity remains suspended.
6. Referral Sources. There were 16 referrals in February 2022. Seven referrals were from a new agency, or new sources at agencies, with whom a relationship had already been established and one referral was the result of our travel options counseling efforts.
7. School Program. 259 students received training during the month of February. There were 3,466 trips taken as a group, 284 one-on-one trips and a total of 96 teachers and support staff reported 1,828 hours of training.

RideWise Performance Report – February 2022

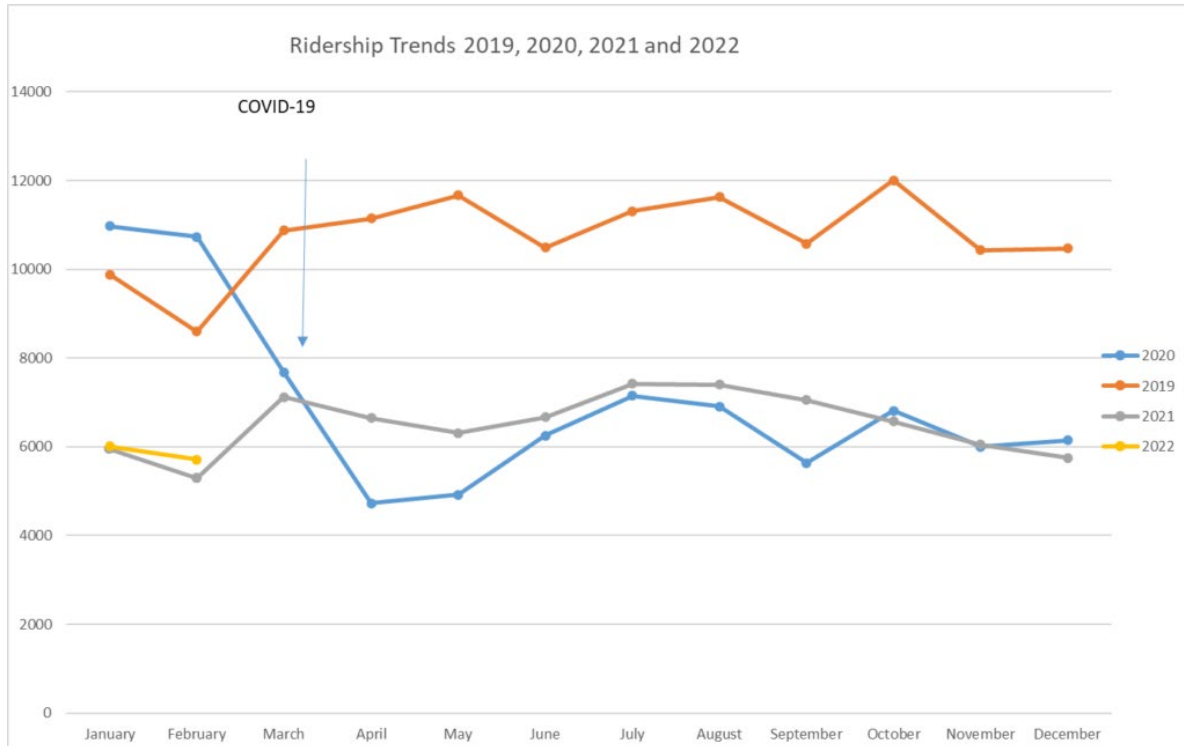
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	5	19	988	\$32,920.16		
One-on-one travel training general trips	1	8	416	\$13,861.12		
Subtotal	6	27	1,404	\$46,781.28		
Group travel training with schools	8		29	\$973.48		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	8		29	\$973.48		
Total	14	27	1,433	\$47,754.76		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	3					
Transitional staff support only	0					
Transitional staff support and pass plan	96	259	41	284	3,466	1,828
Total	99	259	41	284	3,466	1,828
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$23,003.78					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$53,845.52					

SANDY AREA METRO (SAM)

- Ridership is showing a slight increase in 2022 (yellow). Dial-a-ride ridership continues to stay low, partially due to a lack of available drivers to meet the demand. SAM currently has one driver, one vehicle for SAM rides and one driver and one vehicle for the Elderly and Disabled

program. Typically, we would have two drivers, two vehicles for each service during peak service hours.

2. In February 2022, SAM provided 5,714 rides, whereas February 2021 SAM provided 5,300 rides.

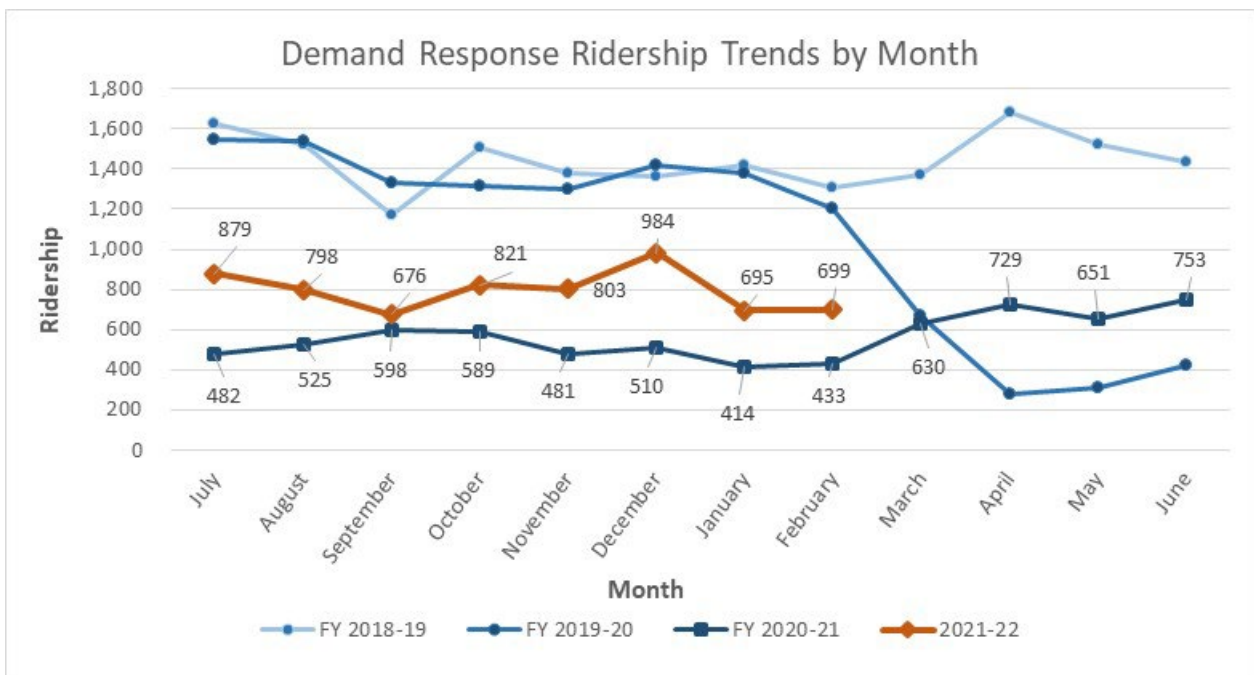


3. SAM continues to experience the driver shortage that many agencies have faced over the past year. Currently, drivers are often faced with 6- and 7-day work schedules, a trend that is not sustainable.
4. Currently, SAM uses a hybrid SUV (Ford Escape) for the inclement weather and shift changes. SAM has already secured grant funding for the replacement, which is enough for a fully electric SUV and the charging infrastructure required. No match is necessary with the grant funding. Because the vehicle needs to be all wheel drive (AWD), electric and American made, SAM has chosen the Tesla Model Y.
5. SAM received three proposals from the ITS equipment RFP posted in January. All three vendors were selected to move forward through the evaluation process by the selection committee.
6. All Clackamas County transit agencies continue to work together, meeting with the HB2017 regional coordination group. It is through this collaboration that SAM has requested future STIF funds to begin the new

route to the Clackamas Town Center. If selected for approval, the route will begin July 1, 2023.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. As with many transit agencies in the region and around the country, SMART is experiencing a driver shortage. In February, new drivers will be trained under the new federal Entry-Level Driver Trainer (ELDT) requirements. Thankfully, SMART has a robust training program and the new guidelines will have minimal impact. The new ELDT program will ensure SMART is using federally recognized best practices in driver training.
2. SMART staff has been gauging interest in the school community to restart walking and biking programs, as well as planning ahead for public engagement and surveying as part of the Transit Master Plan update.
3. As planning progresses on SMART’s Transit Oriented Development (TOD) at Wilsonville Transit Center, we are also preparing to apply for funding for a SMART onsite customer service center.
4. SMART Dial-a-Ride ridership has been consistent through the fiscal year and is now slightly higher than 50% of pre-COVID-19 pandemic levels.



CANBY AREA TRANSIT (CAT)

1. Ridership in February increased slightly from the prior month and significantly from the previous year. Ridership continues to improve overall though tends to be slow due to COVID-19 slowing riders returning to the bus.
2. During the month of February total CAT ridership was up 54% from the previous year. During the same time period Demand Responsive trips rose 99% and fixed-route was up 47%.
3. Cat continues policies including regularly cleaning and mandatory masks. In February, CAT provided 300 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT also began running a new city circulator, which provided 632 rides. This service is funded by STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

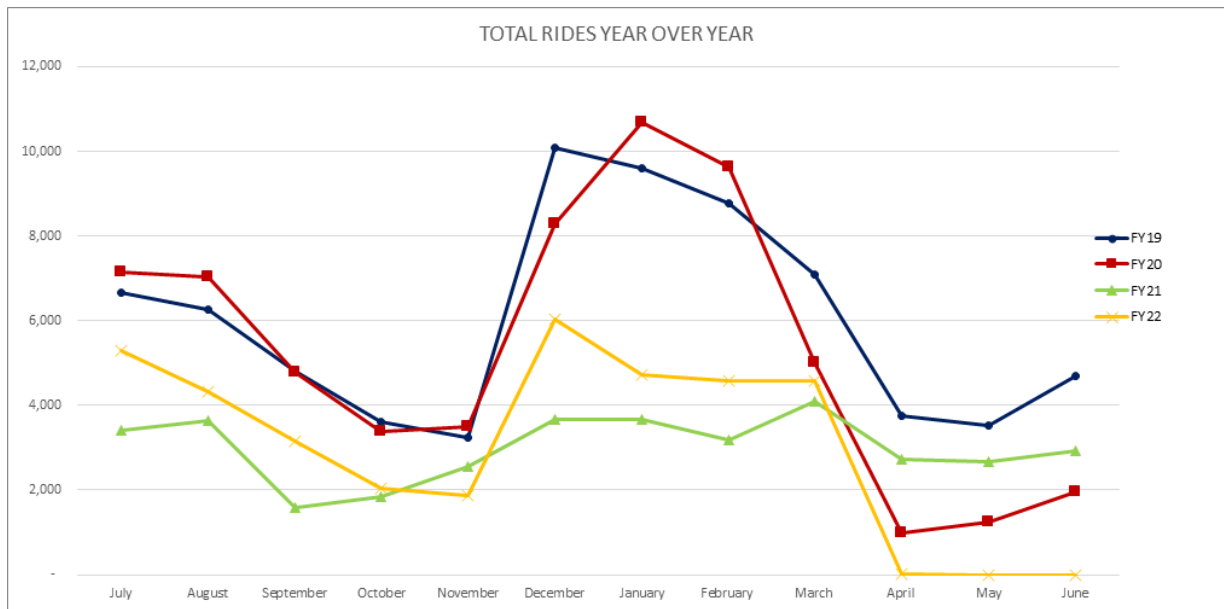
1. SCTD has continued to maintain service hours from pre-COVID-19 levels. To comply with the State of Oregon and CDC regulations, and to limit the spread of COVID-19, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in February 2022 was up, compared to the previous month, by 4%. Compared to the previous year, same period, ridership remained at the same level. SCTD provided 1,985 rides for the month, with the Clackamas Community College route providing over 65% of all rides.
3. Elderly and disabled ridership was up slightly in February over the prior month, with 214 rides for the month.
4. Saturday service provided an average of 25 rides per day. 14% of the total city route trips on Saturday were taken by E&D riders during the month of February.

MT. HOOD EXPRESS

1. The large ridership increases in December were not upheld in January or February as the ski resorts did not accumulate much new snow.

Ridership numbers were still up 44.30% from FY2020-2021, but were down over 52% from the previous year.

2. Mountain recreation activities are up and running and we are hoping for more snow in March in order to end the winter recreation season strong.
3. We continue to see a slow recovery of ridership toward pre-pandemic levels, but it appears it might take another year to fully recover.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

SYSTEM RIDERSHIP SUMMARY

Measure	Feb 22	Feb 21	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	30,150	22,300	35.2%	31,636	24,660	28.3%
Bus-Frequent Service*	<u>63,190</u>	<u>47,900</u>	31.9%	<u>61,760</u>	<u>49,060</u>	25.9%
Subtotal All Bus	93,340	70,200	33.0%	93,396	73,720	26.7%
MAX	52,550	40,500	29.8%	51,690	43,330	19.3%
Commuter Rail	<u>405</u>	<u>280</u>	44.6%	<u>377</u>	<u>330</u>	14.2%
Fixed Route Total	146,295	111,000	31.8%	145,463	117,380	23.9%
<u>Paratransit</u>						
LIFT& Cabs	1,441	756	90.6%	1,335	807	65.3%
System Total	147,736	111,766	32.2%	146,798	118,187	24.2%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	179,100	116,900	53.2%	187,083	145,885	28.2%
Bus-Frequent Service*	<u>400,400</u>	<u>310,600</u>	28.9%	<u>392,666</u>	<u>316,458</u>	24.1%
Subtotal All Bus	579,500	427,500	35.6%	579,749	462,343	25.4%
MAX	345,000	256,800	34.3%	339,093	281,376	20.5%
Commuter Rail	<u>2,025</u>	<u>1,400</u>	44.6%	<u>1,884</u>	<u>1,647</u>	14.4%
Fixed Route Total	926,535	685,620	35.1%	920,726	745,366	23.5%
Frequent Bus % of Total Bus	69.1%	72.7%	-3.6%	67.7%	68.4%	-0.7%
<u>Paratransit</u>						
LIFT & Cabs	8,482	4,678	81.3%	7,906	4,882	62.0%
System Total	935,017	690,298	35.5%	928,633	750,247	23.8%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$10.09	\$15.76	-35.98%	\$10.33	\$12.74	-18.92%
Bus-Frequent Service*	\$6.44	\$8.87	-27.40%	\$6.76	\$8.08	-16.34%
Subtotal All Bus	\$7.57	\$10.76	-29.65%	\$7.90	\$9.52	-17.02%
MAX	\$7.41	\$9.84	-24.70%	\$7.18	\$8.71	-17.57%
Commuter Rail	\$82.28	\$81.44	1.03%	\$90.19	\$91.72	-1.67%
Fixed Route Total	\$7.68	\$10.56	-27.27%	\$7.80	\$9.39	-16.93%
<u>Paratransit</u>						
LIFT & Cabs	\$59.14	\$94.06	-37.13%	\$63.01	\$85.79	-26.55%
System Total	\$8.15	\$11.10	-26.58%	\$8.27	\$9.88	-16.30%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,318,080	1,709,800	35.6%	2,417,156	2,013,852	20.0%
Monthly Cost	\$17,541,963	\$18,390,622	-4.6%	\$20,005,567	\$18,890,160	5.9%
Monthly Vehicle Mile	1,740,437	1,819,561	-4.3%	2,009,845	1,991,447	0.9%
On-Time Performance	90.3%	91.5%	-1.2%	90.9%	93.9%	-3.0%
Cost per Ride	\$7.57	\$10.76	-29.6%	\$8.28	\$9.38	-11.7%
Cost per Mile	\$10.08	\$10.11	-0.3%	\$9.95	\$9.49	4.8%
Miles per Roadcall	9,357	11,095	-15.7%	10,241	15,847	-35.4%
Light Rail (MAX)						
Monthly Rides	1,379,960	1,027,080	34.4%	1,398,908	1,265,973	10.5%
Monthly Cost	\$10,225,641	\$10,104,735	1.2%	\$10,829,486	\$11,086,995	-2.3%
Monthly Vehicle Mile	321,231	293,052	9.6%	344,634	352,807	-2.3%
On-Time Performance	87.1%	87.5%	-0.4%	88.2%	90.7%	-2.5%
Cost per Ride	\$7.41	\$9.84	-24.7%	\$7.74	\$8.76	-11.6%
Cost per Mile	\$31.83	\$34.48	-7.7%	\$31.42	\$31.43	0.0%
Miles per Roadcall	6,983	4,579	52.5%	5,385	5,808	-7.3%
Commuter Rail (WES)						
Monthly Rides	8,505	5,600	51.9%	7,715	7,648	0.9%
Monthly Costs	\$699,765	\$456,086	53.4%	\$707,909	\$610,667	15.9%
Monthly Vehicle Mile	5,880	5,807	1.3%	6,234	6,597	-5.5%
On Time Performance	99.5%	95.9%	3.6%	96.5%	98.0%	-1.5%
Cost per Ride	\$82.28	\$81.44	1.0%	\$91.76	\$79.84	14.9%
Cost per Mile	\$119.01	\$78.54	51.5%	\$113.56	\$92.57	22.7%
Miles per Roadcall	5,880	2,904	102.5%	12,468	4,948	152.0%
Paratransit LIFT and Cab						
Monthly Rides	33,916	17,812	90.4%	31,188	21,461	45.3%
Monthly Cost	\$2,005,764	\$1,675,385	19.7%	\$1,851,097	\$1,752,697	5.6%
Monthly Vehicle Mile	354,892	225,864	57.1%	339,188	254,834	33.1%
On-Time Performance	92.4%	94.5%	-2.1%	91.1%	95.9%	-4.8%
Cost per Ride	\$59.14	\$94.06	-37.1%	\$59.35	\$81.67	-27.3%
Cost per Mile	\$5.65	\$7.42	-23.9%	\$5.46	\$6.88	-20.6%
Miles per Roadcall	3,059	1,836	66.6%	2,893	2,488	16.3%

RIDE CONNECTION*	Feb 2022	Feb 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,215	9,964	22.6%	11,968	9,743	22.8%
Monthly Cost	\$538,145	\$210,806	155.3%	\$482,387	\$456,798	5.6%
Monthly Vehicle Mile	81,826	45,394	80.3%	74,766	56,684	31.9%
New Riders This Month	553	526	5.1%	1,008.3	765.4	31.7%
Cost per Ride	\$44.06	\$21.16	108.2%	\$40.31	\$46.88	-14.0%
Cost per Mile	\$6.58	\$4.64	41.8%	\$6.45	\$8.06	-20.0%
Miles per Ride	6.7	4.6	45.7%	6.2	5.8	6.9%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	391	462	-15.4%	305	388	-21.4%
Monthly Cost	\$2,459	\$3,266	-24.7%	\$5,533	\$14,027	-60.6%
Monthly Vehicle Mile	3,661	3,467	5.6%	2,266	2,759	-17.9%
New Riders This Month	44	31	41.9%	47.4	40.3	17.6%
Cost per Ride	\$6.29	\$7.07	-11.0%	\$18.12	\$36.14	-49.9%
Cost per Mile	\$0.67	\$0.94	-28.7%	\$2.44	\$5.08	-52.0%
Miles per Ride	9.4	7.5	25.3%	7.4	7.1	4.2%
King City Shuttle						
Monthly Rides	48	177	-72.9%	158	131	20.6%
Monthly Cost	\$2,098	\$2,628	-20.2%	\$2,663	\$7,213	-63.1%
Monthly Vehicle Mile	307	1,243	-75.3%	996	1,001	-0.5%
New Riders This Month	8	29	-72.4%	19.9	15.0	32.7%
Cost per Ride	\$43.71	\$14.85	194.3%	\$16.89	\$54.99	-69.3%
Cost per Mile	\$6.83	\$2.11	223.7%	\$2.67	\$7.21	-63.0%
Miles per Ride	6.4	7.0	-8.6%	6.3	7.6	-17.1%
Title XIX Non Medical						
Monthly Rides	57	3	1800.0%	12	13	-7.7%
Monthly Cost	\$27	\$1,020	-97.4%	\$168	\$1,818	-90.8%
Monthly Vehicle Mile	742	10	7320.0%	157	141	11.3%
New Riders This Month	16	1	1500.0%	3.3	1.8	83.3%
Cost per Ride	\$0.47	\$340.00	-99.9%	\$14.12	\$135.49	-89.6%
Cost per Mile	\$0.04	\$102.00	-100.0%	\$1.07	\$12.87	-91.7%
Miles per Ride	13.0	3.3	293.9%	13.2	10.5	25.7%
STF Service						
Monthly Rides	496	337	47.2%	243	309	-21.4%
Monthly Cost	\$1,071	\$3,027	-64.6%	\$4,226	\$12,942	-67.3%
Monthly Vehicle Mile	4,463	2,637	69.2%	1,828	2,705	-32.4%
New Riders This Month	36	48	-25.0%	33.8	33.8	0.0%
Cost per Ride	\$2.16	\$8.98	-75.9%	\$17.43	\$41.86	-58.4%
Cost per Mile	\$0.24	\$1.15	-79.1%	\$2.31	\$4.79	-51.8%
Miles per Ride	9.0	7.8	15.4%	7.5	8.7	-13.8%
Downtown RideAbout						
Monthly Rides	116	0	N/A	10	0	N/A
Monthly Cost	\$123	\$0	N/A	\$10	\$0	N/A
Monthly Vehicle Mile	149	0	N/A	12	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$1.06	N/A	N/A	\$1.06	N/A	N/A
Cost per Mile	\$0.83	N/A	N/A	\$0.83	N/A	N/A
Miles per Ride	1.28	N/A	N/A	1.3	N/A	N/A
TriMet Service						
Monthly Rides	20	13	53.8%	21	12	75.0%
Monthly Cost	\$23	\$0	N/A	\$272	\$898	-69.7%
Monthly Vehicle Mile	166	108	53.7%	162	115	40.9%
New Riders This Month	3	3	0.0%	4.6	2.6	76.9%
Cost per Ride	\$1.15	\$0.00	N/A	\$13.21	\$76.45	-82.7%
Cost per Mile	\$0.14	\$0.00	N/A	\$1.68	\$7.85	-78.6%
Miles per Ride	8.3	8.3	0.0%	7.9	9.7	-18.6%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	504	287	75.6%	425	306	38.9%
Monthly Cost	\$20,987	\$11,591	81.1%	\$18,065	\$11,836	52.6%
Monthly Vehicle Mile	4,003	2,579	55.2%	3,564	2,734	30.4%
New Riders This Month	9	3	200.0%	13	7	85.7%
Cost per Ride	\$41.64	\$40.39	3.1%	\$42.51	\$38.73	9.8%
Cost per Mile	\$5.24	\$4.49	16.7%	\$5.07	\$4.33	17.1%
Miles per Ride	7.9	9.0	-12.2%	8.4	8.9	-5.6%
Multnomah Co. ADS Premium						
Monthly Rides	27	18	50.0%	46	22	109.1%
Monthly Cost	\$794	\$534	48.7%	\$1,394	\$529	163.5%
Monthly Vehicle Mile	113	97	16.5%	161	94	71.3%
New Riders This Month	1	2	-50.0%	3	2	50.0%
Cost per Ride	\$29.42	\$29.65	-0.8%	\$30.37	\$23.96	26.8%
Cost per Mile	\$7.03	\$5.50	27.8%	\$8.67	\$5.66	53.2%
Miles per Ride	4.2	5.4	-22.2%	3.5	4.2	-16.7%
STF Service						
Monthly Rides	501	1,009	-50.3%	645	884	-27.0%
Monthly Cost	\$17,772	\$30,269	-41.3%	\$21,993	\$25,933	-15.2%
Monthly Vehicle Mile	2,529	4,647	-45.6%	3,232	4,184	-22.8%
New Riders This Month	91	128	-28.9%	125	119	5.0%
Cost per Ride	\$35.47	\$30.00	18.2%	\$34.08	\$29.34	16.2%
Cost per Mile	\$7.03	\$6.51	8.0%	\$6.80	\$6.20	9.7%
Miles per Ride	5.0	4.6	8.7%	5.0	4.7	6.4%
Title XIX Non Medical						
Monthly Rides	422	165	155.8%	457	263	73.8%
Monthly Cost	\$14,050	\$4,499	212.3%	\$15,153	\$6,681	126.8%
Monthly Vehicle Mile	2,041	444	359.7%	2,009	989	103.1%
New Riders This Month	8	6	33.3%	25	16	56.3%
Cost per Ride	\$33.29	\$27.27	22.1%	\$33.14	\$25.41	30.4%
Cost per Mile	\$6.88	\$10.13	-32.1%	\$7.54	\$6.75	11.7%
Miles per Ride	4.8	2.7	77.8%	4.4	3.8	15.8%
Wa Co DAVS						
Monthly Rides	81	96	-15.6%	88	74	18.9%
Monthly Cost	\$3,507	\$3,629	-3.4%	\$3,796	\$2,448	55.1%
Monthly Vehicle Mile	575	711	-19.1%	673	487	38.2%
New Riders This Month	8	5	60.0%	12	9	33.3%
Cost per Ride	\$43.30	\$37.80	14.6%	\$43.34	\$32.93	31.6%
Cost per Mile	\$6.10	\$5.10	19.6%	\$5.65	\$5.03	12.3%
Miles per Ride	7.1	7.4	-4.1%	7.7	6.5	18.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	32	19	68.4%	42	22	90.9%
Monthly Cost	\$280	\$166	68.4%	\$384	\$205	87.3%
Monthly Vehicle Mile	234	92	154.3%	217	90	141.1%
New Riders This Month	3	2	50.0%	4.1	0.7	485.7%
Cost per Ride	\$8.75	\$8.75	0.0%	\$9.05	\$9.17	-1.3%
Cost per Mile	\$1.20	\$1.81	-33.7%	\$1.77	\$2.27	-22.0%
Miles per Ride	7.3	4.8	52.1%	5.1	4.0	27.5%
Estacada Senior Center						
Monthly Rides	263	172	52.9%	255	105	142.9%
Monthly Cost	\$2,170	\$1,505	44.2%	\$2,524	\$893	182.6%
Monthly Vehicle Mile	795	304	161.5%	482	155	211.0%
New Riders This Month	2	0	N/A	3.3	0.2	1550.0%
Cost per Ride	\$8.25	\$8.75	-5.7%	\$9.91	\$8.51	16.5%
Cost per Mile	\$2.73	\$4.95	-44.8%	\$5.23	\$5.76	-9.2%
Miles per Ride	3.0	1.8	66.7%	1.9	1.5	26.7%
Gladstone Senior Center						
Monthly Rides	180	167	7.8%	57	85	-32.9%
Monthly Cost	\$1,485	\$1,460	1.7%	\$512	\$756	-32.3%
Monthly Vehicle Mile	336	60	464.7%	112	58	93.1%
New Riders This Month	12	0	N/A	5.5	0.6	816.7%
Cost per Ride	\$8.25	\$8.74	-5.6%	\$8.94	\$8.85	1.0%
Cost per Mile	\$4.42	\$24.54	-82.0%	\$4.58	\$12.98	-64.7%
Miles per Ride	1.9	0.4	375.0%	1.9	0.7	171.4%
Hoodland Senior Center						
Monthly Rides	20	19	5.3%	40	21	90.5%
Monthly Cost	\$1,568	\$851	84.3%	\$1,685	\$1,141	47.7%
Monthly Vehicle Mile	1,488	388	284.1%	989	568	74.1%
New Riders This Month	0	0	N/A	0.0	0.5	#Type!
Cost per Ride	\$78.42	\$44.79	75.1%	\$42.57	\$53.88	-21.0%
Cost per Mile	\$1.05	\$2.20	-52.3%	\$1.70	\$2.01	-15.4%
Miles per Ride	74.4	20.4	264.7%	25.0	26.8	-6.7%
Lake Oswego Adult Comm. Center						
Monthly Rides	0	10	-100.0%	14	43	-67.4%
Monthly Cost	\$0	\$88	-100.0%	\$151	\$357	-57.7%
Monthly Vehicle Mile	0	0	N/A	15	60	-75.0%
New Riders This Month	0	0	N/A	1.0	0.0	N/A
Cost per Ride	N/A	\$8.75	N/A	\$10.92	\$8.31	31.4%
Cost per Mile	N/A	N/A	N/A	\$10.01	\$5.95	68.2%
Mile per Ride	N/A	0.0	N/A	1.1	1.4	-21.4%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	341	0	N/A	207	23	800.0%
Monthly Cost	\$3,415	\$0	N/A	\$1,957	\$275	611.6%
Monthly Vehicle Mile	1,306	0	N/A	584	50	1068.0%
New Riders This Month	2	0	N/A	2.1	0.2	950.0%
Cost per Ride	\$10.01	N/A	N/A	\$9.43	\$12.18	-22.6%
Cost per Mile	\$2.61	N/A	N/A	\$3.35	\$5.46	-38.6%
Miles per Ride	3.8	N/A	N/A	2.8	2.2	27.3%
Molalla Senior Center						
Monthly Rides	184	38	384.2%	384	50	668.0%
Monthly Cost	\$2,625	\$402	553.7%	\$3,909	\$601	550.4%
Monthly Vehicle Mile	1,010	118	755.9%	702	150	368.0%
New Riders This Month	10	2	400.0%	4.8	1.7	182.4%
Cost per Ride	\$14.27	\$10.57	35.0%	\$10.19	\$12.03	-15.3%
Cost per Mile	\$2.60	\$3.40	-23.5%	\$5.57	\$4.00	39.3%
Miles per Ride	5.5	3.1	77.4%	1.8	3.0	-40.0%
Pioneer Senior Center						
Monthly Rides	473	437	8.2%	509	280	81.8%
Monthly Cost	\$4,419	\$3,784	16.8%	\$5,877	\$2,383	146.6%
Monthly Vehicle Mile	1,432	404	254.5%	891	159	460.4%
New Riders This Month	3	0	2853.4%	6.8	0.9	655.6%
Cost per Ride	\$9.34	\$8.66	7.9%	\$11.55	\$8.50	35.9%
Cost per Mile	\$3.09	\$9.37	-67.0%	\$6.60	\$15.03	-56.1%
Miles per Ride	3.0	0.9	233.3%	1.8	0.6	200.0%
Sandy Senior Center						
Monthly Rides	40	182	-78.0%	80	162	-50.6%
Monthly Cost	\$1,499	\$2,022	-25.9%	\$1,821	\$1,683	8.2%
Monthly Vehicle Mile	70	23	204.3%	1,194	331	260.7%
New Riders This Month	0	0	N/A	0.3	1.2	-75.0%
Cost per Ride	\$37.47	\$11.11	237.3%	\$22.79	\$10.38	119.6%
Cost per Mile	\$21.41	\$87.89	-75.6%	\$1.53	\$5.09	-69.9%
Miles per Ride	1.8	0.1	1700.0%	14.9	2.0	645.0%
Transportation Reaching People						
Monthly Rides	698	476	46.6%	595	429	38.7%
Monthly Cost	\$19,602	\$27,299	-28.2%	\$28,436	\$29,786	-4.5%
Monthly Vehicle Mile	5,863	4,179	40.3%	4,655	3,011	54.6%
New Riders This Month	12	15	-20.0%	40.3	19.0	112.1%
Cost per Ride	\$28.08	\$57.35	-51.0%	\$47.83	\$69.47	-31.2%
Cost per Mile	\$3.34	\$6.53	-48.9%	\$6.11	\$9.89	-38.2%
Miles per Ride	8.4	8.8	-4.5%	7.8	7.0	11.4%
Transp Reaching People-School/Work(1)						
Monthly Rides	5	0	N/A	3	2	50.0%
Monthly Cost	\$266	\$0	N/A	\$86	\$195	-55.9%
Monthly Vehicle Mile	95	0	N/A	29	30	-3.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$53.11	N/A	N/A	\$27.92	\$83.38	-66.5%
Cost per Mile	\$2.80	N/A	N/A	\$3.01	\$6.45	-53.3%
Miles per Ride	19.0	N/A	N/A	9.3	12.9	-27.9%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	1	0	N/A
Monthly Cost	\$0	\$0	N/A	\$88	\$5	1660.0%
Monthly Vehicle Mile	0	0	N/A	8	1	700.0%
New Riders This Month	0	0	N/A	0.7	0.1	600.0%
Cost per Ride	N/A	N/A	N/A	\$87.78	\$65.38	34.3%
Cost per Mile	N/A	N/A	N/A	\$10.97	\$5.45	101.3%
Miles per Ride	N/A	N/A	N/A	8.0	12.0	-33.3%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	2	0	N/A
Monthly Cost	\$0	\$0	N/A	\$73	(\$1)	-7400.0%
Monthly Vehicle Mile	0	0	N/A	17	1	1600.0%
New Riders This Month	0	0	N/A	0.4	0.2	100.0%
Cost per Ride	N/A	N/A	N/A	\$39.58	(\$4.93)	-902.8%
Cost per Mile	N/A	N/A	N/A	\$4.25	(\$0.92)	-562.0%
Miles per Ride	N/A	N/A	N/A	9.3	5.3	75.5%
STF Discretionary						
Monthly Rides	152	112	35.7%	148	113	31.0%
Monthly Cost	\$27	\$703	-96.2%	\$1,057	\$4,110	-74.3%
Monthly Vehicle Mile	917	733	25.1%	944	660	43.0%
New Riders This Month	7	6	16.7%	12.8	13.8	-7.2%
Cost per Ride	\$0.18	\$6.27	-97.1%	\$7.14	\$36.51	-80.4%
Cost per Mile	\$0.03	\$0.96	-96.9%	\$1.12	\$6.23	-82.0%
Miles per Ride	6.0	6.5	-7.7%	6.4	5.9	8.5%
STF Service						
Monthly Rides	354	262	35.1%	345	263	31.2%
Monthly Cost	\$63	\$1,641	-96.2%	\$2,452	\$9,590	-74.4%
Monthly Vehicle Mile	2,140	1,711	25.1%	2,203	1,540	43.1%
New Riders This Month	15	14	7.1%	29.8	32.1	-7.2%
Cost per Ride	\$0.18	\$6.27	-97.1%	\$7.10	\$36.51	-80.6%
Cost per Mile	\$0.03	\$0.96	-96.9%	\$1.11	\$6.23	-82.2%
Miles per Ride	6.0	6.5	-7.7%	6.4	5.9	8.5%
TriMet Service						
Monthly Rides	27	51	-47.1%	46	158	-70.9%
Monthly Cost	\$23	\$0	N/A	\$355	\$1,642	-78.4%
Monthly Vehicle Mile	205	515	-60.2%	405	837	-51.6%
New Riders This Month	5	7	-28.6%	8.4	9.9	-15.2%
Cost per Ride	\$0.85	\$0.00	N/A	\$7.71	\$10.41	-25.9%
Cost per Mile	\$0.11	\$0.00	N/A	\$0.88	\$1.96	-55.1%
Miles per Ride	7.6	10.1	-24.8%	8.8	5.3	66.0%
Veterans Volunteers						
Monthly Rides	15	36	-58.3%	60	41	46.3%
Monthly Cost	\$123	\$0	N/A	\$483	\$569	-15.1%
Monthly Vehicle Mile	107	441	-75.7%	587	517	13.5%
New Riders This Month	2	6	-66.7%	9.6	5.8	65.5%
Cost per Ride	\$8.20	\$0.00	N/A	\$8.05	\$14.05	-42.7%
Cost per Mile	\$1.15	\$0.00	N/A	\$0.82	\$1.10	-25.5%
Miles per Ride	7.1	12.3	-42.3%	9.8	12.8	-23.4%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	21	15	40.0%	16	13	23.1%
Monthly Cost	\$400	\$973	-58.9%	\$703	\$738	-4.7%
Monthly Vehicle Mile	106	116	-8.6%	72	54	33.3%
New Riders This Month	1	0	N/A	0.1	0.0	N/A
Cost per Ride	\$19.05	\$64.85	-70.6%	\$43.24	\$54.98	-21.4%
Cost per Mile	\$3.77	\$8.39	-55.1%	\$9.71	\$13.68	-29.0%
Miles per Ride	5.0	7.7	-35.1%	4.5	4.0	12.5%
Mid County						
Monthly Rides	256	0	N/A	21	0	N/A
Monthly Cost	\$1,368	\$0	N/A	\$114	\$0	N/A
Monthly Vehicle Mile	796	0	N/A	66	0	N/A
New Riders This Month	6	0	N/A	0.5	0.0	N/A
Cost per Ride	\$5.34	N/A	N/A	\$5.42	N/A	N/A
Cost per Mile	\$1.72	N/A	N/A	\$1.73	N/A	N/A
Miles per Ride	3.1	N/A	N/A	3.1	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	2,883	2,174	32.6%	3,244	199	1530.7%
Monthly Cost	\$343,870	\$27,173	1165.5%	\$266,139	\$2,631	10014.5%
Monthly Vehicle Mile	22,647	2,128	964.2%	23,961	327	7220.2%
New Riders This Month	34	28	21.4%	264.9	3.9	6663.8%
Cost per Ride	\$119.28	\$12.50	854.2%	\$82.0	\$13.23	520.3%
Cost per Mile	\$15.18	\$12.77	18.9%	\$11.1	\$8.04	38.2%
Miles per Ride	7.9	1.0	690.0%	7.4	1.6	362.5%
Ride Together						
Monthly Rides	267	0	N/A	22	184	-88.0%
Monthly Cost	\$120	\$0	N/A	\$10	\$1,164	-99.1%
Monthly Vehicle Mile	1,860	0	N/A	155	1,459	-89.4%
New Riders This Month	1	0	N/A	0.1	0.4	-75.0%
Cost per Ride	\$0.45	N/A	N/A	\$0.45	\$6.34	-92.9%
Cost per Mile	\$0.06	N/A	N/A	\$0.06	\$0.80	-92.5%
Miles per Ride	7.0	N/A	N/A	7.0	7.9	-11.4%
Urban League - N/NE Shuttle						
Monthly Rides	52	0	N/A	7	17	-58.8%
Monthly Cost	\$1,143	\$0	N/A	\$194	\$1,379	-85.9%
Monthly Vehicle Mile	472	0	N/A	57	89	-36.0%
New Riders This Month	0	0	N/A	0.3	0.8	-62.5%
Cost per Ride	\$21.97	N/A	N/A	\$28.40	\$83.58	-66.0%
Cost per Mile	\$2.42	N/A	N/A	\$3.40	\$15.47	-78.0%
Miles per Ride	9.1	N/A	N/A	8.3	5.4	53.7%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	4,583	3,176	44.3%	3,705	2,513	47.4%
Monthly Cost	\$54,800	\$74,339	-26.3%	\$69,557	\$60,928	14.2%
Monthly Vehicle Mile	19,869	21,553	-7.8%	21,701	19,863	9.3%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$11.96	\$23.41	-48.9%	\$18.77	\$24.25	-22.6%
Cost per Mile	\$2.76	\$3.45	-20.0%	\$3.21	\$3.07	4.6%
Miles per Ride	4.3	6.8	-36.8%	5.9	7.9	-25.3%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	21	4	425.0%
Monthly Cost	\$0	\$412	-100.0%	\$151	\$347	-56.5%
Monthly Vehicle Mile	0	0	N/A	10	19	-47.4%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$7.26	\$84.92	-91.5%
Cost per Mile	N/A	N/A	N/A	\$15.45	\$18.17	-15.0%
Miles per Ride	N/A	N/A	N/A	0.5	4.7	-89.4%
Gateway Shuttle						
Monthly Rides	98	52	88.5%	83	68	22.1%
Monthly Cost	\$792	\$566	39.9%	\$887	\$443	100.2%
Monthly Vehicle Mile	154	170	-9.4%	168	167	0.6%
New Riders This Month	0	1	-100.0%	3.0	3.3	-9.1%
Cost per Ride	\$8.08	\$10.88	-25.7%	\$10.75	\$6.49	65.6%
Cost per Mile	\$5.14	\$3.33	54.4%	\$5.28	\$2.66	98.5%
Miles per Ride	1.6	3.3	-51.5%	2.0	2.4	-16.7%
Mid Multnomah County						
Monthly Rides	239	178	34.3%	260	203	28.1%
Monthly Cost	\$6,436	\$6,293	2.3%	\$6,225	\$5,743	8.4%
Monthly Vehicle Mile	949	715	32.7%	1,111	830	33.9%
New Riders This Month	6	3	100.0%	9.8	7.8	25.6%
Cost per Ride	\$26.93	\$35.35	-23.8%	\$23.99	\$28.33	-15.3%
Cost per Mile	\$6.78	\$8.80	-23.0%	\$5.60	\$6.92	-19.1%
Miles per Ride	4.0	4.0	0.0%	4.3	4.1	4.9%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0.6	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$5	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	5	0	N/A
New Riders This Month	0	0	N/A	0.3	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$8.71	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$1.13	N/A	N/A
Miles per Ride	N/A	N/A	N/A	7.7	N/A	N/A
N/NE Shuttle						
Monthly Ride	880	630	39.7%	870	569	52.9%
Monthly Cost	\$32,743	\$25,149	30.2%	\$26,157	\$21,511	21.6%
Monthly Vehicle Mile	6,090	4,700	29.6%	6,080	3,888	56.4%
New Riders This Month	69	37	86.5%	83.1	48.9	69.9%
Cost per Ride	\$37.21	\$39.92	-6.8%	\$30.06	\$37.81	-20.5%
Cost per Mile	\$5.38	\$5.35	0.6%	\$4.30	\$5.53	-22.2%
Miles per Ride	6.9	7.5	-8.0%	7.0	6.8	2.9%
STF Service						
Monthly Ride	162	123	31.7%	213	245	-13.1%
Monthly Cost	\$7,963	\$16,825	-52.7%	\$12,717	\$17,478	-27.2%
Monthly Vehicle Mile	879	547	60.7%	1,409	1,651	-14.7%
New Riders This Month	18	7	157.1%	32.6	38.0	-14.2%
Cost per Ride	\$49.15	\$136.79	-64.1%	\$59.77	\$71.27	-16.1%
Cost per Mile	\$9.06	\$30.76	-70.5%	\$9.03	\$10.59	-14.7%
Miles per Ride	5.4	4.4	22.7%	6.6	6.7	-1.5%
TriMet Service						
Monthly Ride	94	0	N/A	90	31	190.3%
Monthly Cost	\$7,066	\$10,877	-35.0%	\$6,766	\$6,283	7.7%
Monthly Vehicle Mile	847	0	N/A	864	172	402.3%
New Riders This Month	8	0	N/A	19.3	1.3	1384.6%
Cost per Ride	\$75.17	N/A	N/A	\$74.97	\$202.67	-63.0%
Cost per Mile	\$8.34	N/A	N/A	\$7.83	\$36.58	-78.6%
Miles per Ride	9.0	N/A	N/A	9.6	5.5	74.5%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	293	257	14.0%	249	141	76.6%
Monthly Cost	\$7,355	\$7,878	-6.6%	\$4,073	\$8,840	-53.9%
Monthly Vehicle Mile	793	1,105	-28.2%	725	863	-16.0%
New Riders This Month	8	31	-74.2%	28.4	36.9	-23.0%
Cost per Ride	\$25.10	\$30.65	-18.1%	\$16.37	\$62.70	-73.9%
Cost per Mile	\$9.28	\$7.13	30.2%	\$5.62	\$10.24	-45.1%
Miles per Ride	2.7	4.3	-37.2%	2.9	6.1	-52.5%
SW Shuttle Service						
Monthly Rides	52	36	44.4%	50	25	100.0%
Monthly Cost	\$2,130	\$1,257	69.5%	\$1,601	\$913	75.4%
Monthly Vehicle Mile	230	176	30.7%	179	103	73.8%
New Riders This Month	3	0	N/A	2.7	1.6	68.8%
Cost per Rider	\$40.96	\$34.92	17.3%	\$31.85	\$37.00	-13.9%
Cost per Mile	\$9.26	\$7.14	29.7%	\$8.95	\$8.82	1.5%
Miles per Ride	4.4	4.9	-10.2%	3.6	4.2	-14.3%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	377	24	1470.8%	295	95	210.5%
Monthly Cost	\$20,166	\$0	N/A	\$11,117	\$6,877	61.7%
Monthly Vehicle Mile	2,257	134	1584.3%	1,377	570	141.6%
New Riders This Month	19	1	1800.0%	23.9	14.3	66.9%
Cost per Ride	\$53.49	\$0.00	N/A	\$37.65	\$72.39	-48.0%
Cost per Mile	\$8.93	\$0.00	N/A	\$8.08	\$12.07	-33.1%
Miles per Ride	6.0	5.6	7.2%	4.7	6.0	-21.7%
STF Discretionary						
Monthly Rides	0	201	-100.0%	92	234	-60.7%
Monthly Cost	\$0	\$0	N/A	\$3,731	\$7,995	-53.3%
Monthly Vehicle Mile	0	650	-100.0%	385	766	-49.7%
New Riders This Month	0	9	-100.0%	3.7	21.6	-82.9%
Cost per Ride	N/A	\$0.00	N/A	\$40.66	\$34.18	19.0%
Cost per Mile	N/A	\$0.00	N/A	\$9.68	\$10.44	-7.3%
Miles per Ride	N/A	3.2	N/A	4.2	3.3	27.3%
STF Service						
Monthly Rides	140	538	-74.0%	196	413	-52.5%
Monthly Cost	\$3,036	\$0	N/A	\$4,756	\$5,346	-11.0%
Monthly Vehicle Mile	830	737	12.6%	776	792	-2.0%
New Riders This Month	7	14	-50.0%	10.0	34.7	-71.2%
Cost per Ride	\$21.68	\$0.00	N/A	\$24.33	\$12.95	87.9%
Cost per Mile	\$3.66	\$0.00	N/A	\$6.13	\$6.75	-9.2%
Miles per Ride	5.9	1.4	321.4%	4.0	1.9	110.5%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
---	--	--	--	-------------------	--	--

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
----------	----------	----------	----------	--------------	---------------	----------

STF Service

Monthly Ride	201	261	-23.0%	223	179	25.0%
Monthly Cost	\$78	\$2,995	-97.4%	\$2,410	\$7,028	-65.7%
Monthly Vehicle Mile	1,246	1,366	-8.8%	1,354	1,099	23.2%
New Riders This Month	16	25	-36.0%	30	32	-6.3%
Cost per Ride	\$0.39	\$11.48	-96.6%	\$10.79	\$39.24	-72.5%
Cost per Mile	\$0.06	\$2.19	-97.3%	\$1.78	\$6.39	-72.1%
Miles per Ride	6.2	5.2	19.2%	6.1	6.1	0.0%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.3	0.5	-40.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	3	-33.3%
New Riders This Month	0	0	N/A	0.2	0.2	0.0%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	6.3	42.9%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	66	33	100.0%	42	32	31.3%
Monthly Cost	\$640	\$0	N/A	\$1,277	\$2,470	-48.3%
Monthly Vehicle Mile	997	592	68.4%	664	546	21.6%
New Riders This Month	1	0	N/A	3	1	200.0%
Cost per Ride	\$9.70	\$0.00	N/A	\$30.59	\$77.78	-60.7%
Cost per Mile	\$0.64	\$0.00	N/A	\$1.92	\$4.52	-57.5%
Miles per Ride	15.1	17.9	-15.6%	15.9	17.2	-7.6%
King City RideAbout						
Monthly Rides	174	0	N/A	15	0	N/A
Monthly Cost	\$234	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	1,185	0	N/A	99	0	N/A
New Riders This Month	13	0	N/A	1	0	N/A
Cost per Ride	\$1.34	N/A	N/A	\$1.34	N/A	N/A
Cost per Mile	\$0.20	N/A	N/A	\$0.20	N/A	N/A
Miles per Ride	6.8	N/A	N/A	6.8	N/A	N/A
STF Service						
Monthly Rides	55	58	-5.2%	55	88	-37.5%
Monthly Cost	\$898	\$1,308	-31.3%	\$1,421	\$3,573	-60.2%
Monthly Vehicle Mile	670	625	7.2%	490	777	-36.9%
New Riders This Month	15	9	66.7%	12	12	0.0%
Cost per Ride	\$16.32	\$22.55	-27.6%	\$25.79	\$40.83	-36.8%
Cost per Mile	\$1.34	\$2.09	-35.9%	\$2.90	\$4.60	-37.0%
Miles per Ride	12.2	10.8	13.0%	8.9	8.9	0.0%
Title XIX Non Medical						
Monthly Rides	10	0	N/A	7.9	0.9	777.8%
Monthly Cost	\$123	\$0	N/A	\$129	\$47	174.5%
Monthly Vehicle Mile	214	0	N/A	157	12	1208.3%
New Riders This Month	1	0	N/A	2.8	0.3	833.3%
Cost per Ride	\$12.30	N/A	N/A	\$16.29	\$51.65	-68.5%
Cost per Mile	\$0.57	N/A	N/A	\$0.82	\$4.06	-79.8%
Miles per Ride	21.4	N/A	N/A	19.8	12.7	55.9%
Veterans Volunteers						
Monthly Rides	18	0	N/A	26	44	-40.9%
Monthly Cost	\$12	\$0	N/A	\$339	\$480	-29.4%
Monthly Vehicle Mile	218	0	N/A	337	664	-49.2%
New Riders This Month	2	0	N/A	5	1	400.0%
Cost per Ride	\$0.67	N/A	N/A	\$1.00	\$11.04	18.3%
Cost per Mile	\$0.06	N/A	N/A	\$13.06	\$0.72	38.9%
Miles per Ride	12.1	N/A	N/A	13.0	15.3	-15.0%
Wa Co DAVS						
Monthly Rides	4	0	N/A	3	50	-94.0%
Monthly Cost	\$110	\$0	N/A	\$408	\$1,197	-65.9%
Monthly Vehicle Mile	107	0	N/A	70	178	-60.7%
New Riders This Month	0	0	N/A	1.3	3.4	-61.8%
Cost per Ride	\$27.50	N/A	N/A	\$148.39	\$23.85	522.2%
Cost per Mile	\$1.03	N/A	N/A	\$5.85	\$6.71	-12.8%
Miles per Ride	26.8	N/A	N/A	25.4	3.6	605.6%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Feb 2022	Feb 2021	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,728	3,210	47.3%	4,455	3,802	17.2%
Monthly Cost	\$77,174	\$44,902	71.9%	\$62,836	\$49,740	26.3%
Monthly Vehicle Miles	20,766	14,946	38.9%	18,641	16,811	10.9%
On-Time Performance	99.9%	99.5%	0.4%	99.6%	99.9%	-0.3%
Cost per Ride	\$16.32	\$13.99	16.7%	\$14.10	\$13.08	7.8%
Cost per Mile	\$3.72	\$3.00	24.0%	\$3.37	\$2.96	13.9%
Miles per Roadcall	10,383	14,946	-30.5%	18,641	16,811	10.9%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	957	480	99.4%	861	501	71.9%
Monthly Cost	\$36,451	\$19,513	86.8%	\$32,146	\$18,472	74.0%
Monthly Vehicle Miles	4,083	2,800	45.8%	4,256	2,685	58.5%
On-Time Performance	97.0%	97.0%	0.0%	97.0%	96.7%	0.3%
Cost per Ride	\$38.09	\$40.65	-6.3%	\$37.35	\$36.86	1.3%
Cost per Mile	\$8.93	\$6.97	28.1%	\$7.55	\$6.88	9.7%
Miles per Roadcall	4,083	2,800	45.8%	4,256	2,685	58.5%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	1,985	1,982	0.2%	2,326	2,461	-5.5%
Monthly Cost	\$65,314	\$60,607	7.8%	\$68,499	\$65,713	4.2%
Monthly Vehicle Miles	23,184	22,870	1.4%	24,998	26,451	-5.5%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$32.90	\$30.58	7.6%	\$29.45	\$26.70	10.3%
Cost per Mile	\$2.82	\$2.65	6.4%	\$2.74	\$2.48	10.5%
Miles per Roadcall	23,184	22,870	1.4%	24,998	26,451	-5.5%
Sandy(SAM)-Fixed Route						
Monthly Rides	5,151	4,578	12.5%	5,768	5,389	7.0%
Monthly Cost	\$102,000	\$65,000	56.9%	\$71,167	\$65,000	9.5%
Monthly Vehicle Miles	21,594	19,997	8.0%	22,951	21,869	4.9%
On-Time Performance	97.1%	97.6%	-0.4%	97.2%	95.6%	1.6%
Cost per Ride	\$19.80	\$14.20	39.4%	\$12.34	\$12.06	2.3%
Cost per Mile	\$4.72	\$3.25	45.2%	\$3.10	\$2.97	4.4%
Miles per Roadcall	21,594	19,997	8.0%	22,951	21,869	4.9%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	563	724	-22.2%	729	712	2.4%
Monthly Cost	\$37,000	\$20,000	85.0%	\$22,833	\$23,750	-3.9%
Monthly Vehicle Miles	4,530	4,899	-7.5%	5,401	4,677	15.5%
On-Time Performance	74.3%	84.2%	-9.9%	88.4%	93.1%	-4.7%
Cost per Ride	\$65.72	\$27.62	137.9%	\$31.34	\$33.36	-6.1%
Cost per Mile	\$8.17	\$4.08	100.2%	\$4.23	\$5.08	-16.7%
Miles per Roadcall	4,530	4,899	-7.5%	5,401	4,677	15.5%
Wilsonville(SMART)-Fixed Route(1)						
Monthly Rides	0	7,131	-100.0%	11,761	8,461	39.0%
Monthly Cost	\$0	\$224,299	-100.0%	\$227,037	\$293,122	-22.5%
Monthly Vehicle Miles	0	43,218	-100.0%	47,813	44,798	6.7%
On-Time Performance	0.0%	0.0%	0.0%	6.8%	0.0%	6.8%
Cost per Ride	N/A	\$31.45	N/A	\$19.30	\$34.64	-44.3%
Cost per Mile	N/A	\$5.19	N/A	\$4.75	\$6.54	-27.4%
Miles per Roadcall	0	43,218	-100.0%	47,813	44,798	6.7%
Wilsonville(SMART)-Paratransit LIFT and Cab(1)						
Monthly Rides	0	433	-100.0%	508	482	5.4%
Monthly Cost	\$0	\$39,582	-100.0%	\$47,849	\$51,727	-7.5%
Monthly Vehicle Miles	0	2,979	-100.0%	3,077	2,214	39.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	N/A	\$91.41	N/A	\$94.11	\$107.36	-12.3%
Cost per Mile	N/A	\$13.29	N/A	\$15.55	\$23.37	-33.5%
Miles per Roadcall	0	2,979	-100.0%	3,077	2,214	39.0%