

STF Advisory Committee

September 9th, 2022



Meeting Agenda

Introductions: New and Current Members	9:00 a.m.
ODOT Presentation on STIF/STF	9:30 a.m.
Reporting and Return of Unspent STF Funds	10:30 a.m.
STFAC Schedule and Items for Upcoming Meetings.	10:40 a.m.
Adjourn	10:50 a.m.

Webex Tutorial

Chat

- Right side window
- Chats are recorded

Participants

- Right side window
- Raise your hand

Video On/Off

Reactions

Mute/Unmute

Leave Meeting



Introductions: Current Voting Members

STFAC Vote One

Should Projected Unused FY23 STF funds be returned to their original applicants for the projects designated in STF applications are or returned and applied towards all applicants projects

STFAC Vote Two

- Established in 1985 these funds are distributed to 42 designated agencies based on population. Emphasizes services for seniors and people with disabilities of any age
- Designed to be flexible, coordinated, reliable, and continuing source of revenue originally funded with cigarette tax, ID card revenue, other funds as directed.

In the Fiscal Year 24/25 Biennium the
total amount STF Funds to be
distributed by the STFAC is:

\$9,818,752

5310 Funding Review

- Goal of funds is to improve mobility for seniors and individuals with disabilities living and traveling throughout Oregon.
- The FTA allocates Section 5310 funds to states (ODOT) which distribute to transportation agencies and providers. The final amount of 5310 funds will be announced in October.

In the Fiscal Year 24/25 Biennium the
Projected 5310 Funds to be
distributed by the STFAC is:

\$7,450,000



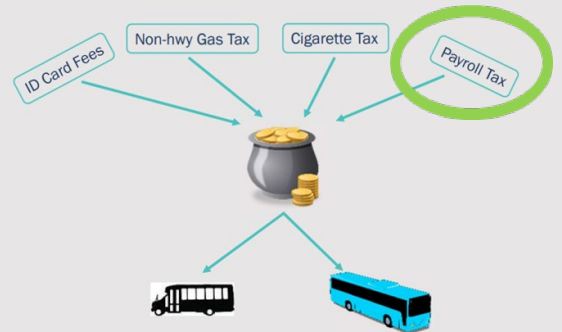
STIF Elderly and Disabled Funding Review

- Funded primarily through a Payroll Tax. Separate funding designated in TriMet's Statewide Transportation Improvement Fund Grant.
- This portion of designated STIF funds must be used for services for Seniors and Individuals with Disabilities

In the Fiscal Year 24/25 Biennium the total amount of STIF Elderly and Disabled Funds to be distributed by the STFAC is:

\$4,000,000

Consolidated Program



Total Available Funds

Special Transportation Improvement: \$9,818,752

5310 Funds: \$7,450,000

STIF Elderly and Disabled Funding: \$4,000,000

Total: \$21,268,752

Projects and Requested Funding

Existing STF Projects

FY22/23 – FY24/25 Ask

Canby

CAT Demand Response: \$255,00 / \$263,000

City of Sandy Totals

Local Dial - a - Ride Program SAM Rides \$265,158 / \$273,113

Clackamas County

-Mt Hood Express Service Continuation \$21,500 / \$22,575

-Waivered Non - Medical Transportation Match \$32,513 / \$17,513

-TRP Dedicated Dialysis \$204,652 / \$214,454

-TRP Base Services \$549,987 / \$597,718

-TRP Volunteer Mileage & Operations Support \$32,747 / \$67,736

-Senior Center Specialized Services \$165,565 / \$327,622

-In-District Dedicated Non-emergency Medical Service \$173,258 / \$227,427

Multnomah County

-Title XIX Match \$1,061,030 / \$1,527,422

South Clackamas Transportation District

-Molalla City Bus Deviated Fixed Route \$259,000 / \$285,000

TriMet Lift

-Lift Replacement Vehicles \$1,709,471 / \$235,372

-Lift Operations 235,372 / \$2,000,000

Wilsonville SMART

-Dial-a-Ride Medical Trips \$208,208 / \$208,000

Ride Connection

-Network Coordination \$1,482,217 / \$3,415,593

-Washington County Title XIX Match \$204,000 / \$408,000

-Direct Service and Funding Cut Restoration \$1,653,197 / \$3,809,596

-5310 Match \$147,675 / \$195,195

Impact NW

-Transportation for Seniors & People with Disabilities \$546,491 / \$773,032

Metropolitan Family Services Project Linkage

STF Formula \$124,096 / \$280,289

Neighborhood House

Senior & Disabled Transportation Program \$73,044 / \$202,176

Projects and Requested Funding

Existing 5310 Projects

Canby

-CAT Demand Response \$172,000 / \$177,000

City of Sandy

- Deviated Route - Estacada Service \$86,908 / \$89,514
- Elderly & Disabled Door - to - Door Service \$82,837 / \$85,322
- Preventative Maintenance \$142,161 / \$146,426

Clackamas County

- Mt Hood Express 5310 Pre Maintenance \$116,649 / \$118,982
- Mt Hood Express Service Continuation (Wknd Shuttle) \$35,735 / \$37,552
- 5310: Boring Transportation Service Purchased \$62,727 / \$63,982

South Clackamas Transportation District

- Vehicle Preventative Maintenance (5310) \$78,000 / \$90,000

TriMet Lift

- Lift Technology \$50,000 / \$1,000,000
- Lift Operations \$1,764,628 / \$2,000,000

Ride Connection

- Network Replacement Vehicles \$1,419,410 / \$952,327
- Network Preventative Maintenance \$655,926 / \$753,113
- Mobility Management \$740,059 / \$944,755
- Network Support / Coordination \$943,025 / \$1,018,467
- Technology Capital & Infrastructure \$1,100,483 / \$1,363,001

Projects and Requested Funding

Existing STIF Projects

Ride Connection

-5310 Match \$147,675 / \$195,195

Asian Health and Services Center

-Asian Communities Transportation Project \$109,883 / \$139,363

Exceed Enterprises

-Supporting People with Diverse Abilities \$191,800 / \$195,920

Impact NW

-Transportation Services for Seniors & People with Disabilities \$546,491 / \$773,032

Metropolitan Family Services Project Linkage

-N/NE Seniors & People w/ Disabilities (Mobility Mgt & North Restoration)
\$381,676 / \$471,736

Projects and Requested Funding

New Projects

STF

City of Sandy

-SAM Bus and Bus Stop Upgrades \$46,350

SMART

-Wilsonville Meridian Hospital Medical Shuttle \$420,000

Ride Connection

-Vehicle Carry Forward \$4,211,644

STIF E and D

-Ride Connection

-Mobility for Health Program \$488,975

-Network Fleet Expansion \$730,000

-On-Demand Pilot \$65,631

-Washington County King City Shuttle \$109,000

Centro Cultural de Washington County

-Transportation Access for Latino Elders & People with Disabilities \$348,351

Distribution Methodology

- **Should a focus be placed on funding current existing programs first to insure no services lost?**
- **Should new programs be funded first or with remaining and available funds?**
- **Should FY22/23 plus inflation be the base for funding existing programs be?**

Distribution Methodology

Ask Vs Inflation Explained

If existing project is asking for an increase in FY24/25 the equation for funding will be:

- **FY22/23 Award amount + Inflation Increase**



(FY24/25 Request X Inflation Percentage) + FY24/25 Request

If existing project is requesting less than FY22/23 amount:

- If an existing program is requesting less than amount received in FY22/23 they will receive requested amount.
- The STFAC will need to decide on the inflation percentage and if program has asked for less than the FY22/23 funding level then that request will be honored.

Next Meetings

STFAC Strategic Planning Meeting

Date: Friday, September 9th, 2022

Time: 9:00am to 11:30am

Goal: Allocation of Funds

STFAC Strategic Planning Meeting

Date: Wednesday, September 14th, 2022

Time: 9:00am to 11:30am

Goal: Allocation of Funds

Meeting Adjourned