

## **HB 2017 Transit Advisory Committee**

**April 27, 2018** 



Welcome and Introductions

## **Meeting Agenda**

5 min

Wolderne and introductions	0 111111.

15 min. Public Comment

**Timeline Discussion** 5 min.

**Updated Revenue Projections & Apportionment** 20 min.

30 min.

High Poverty Definition Methodology Discussion 10 min.

5 min. **Updates:** 

Public Workshops

**Electric Bus Presentation** 

Regional Coordination Selection Process

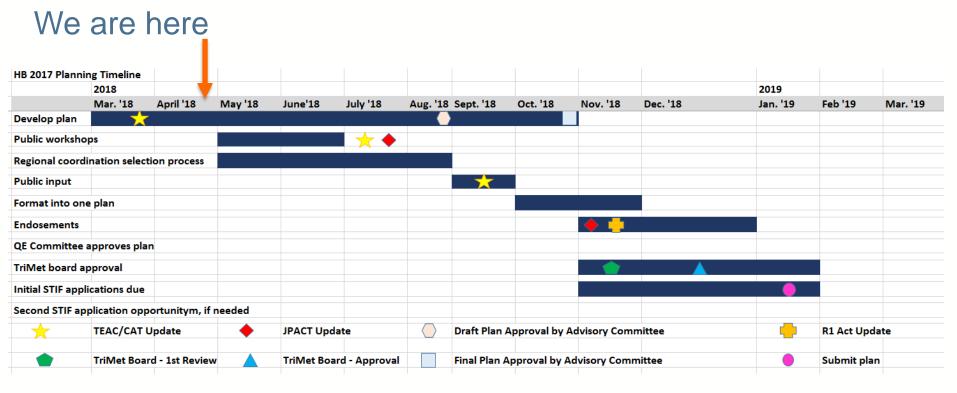


### **Public Comment**





# **HB2017 Planning Timeline**





### **Timeline**

### **Questions & Discussion**



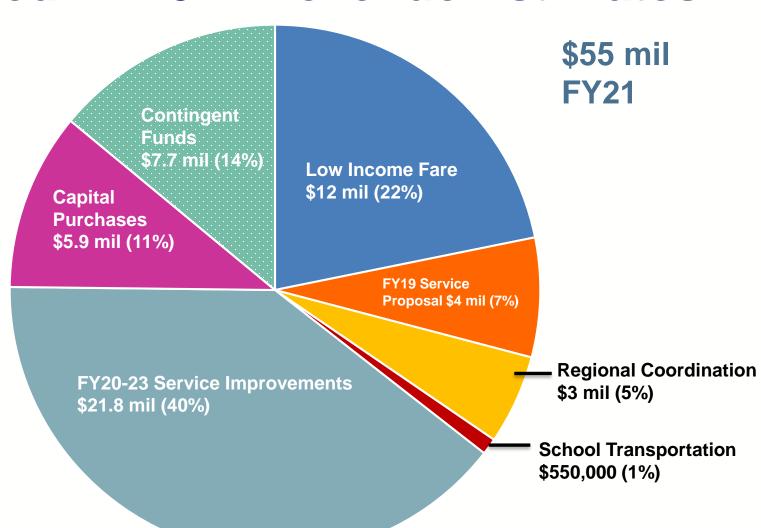
## **Updated HB2017 Revenue Estimates**

#### TriMet District Revenue Projections

	FY19	FY20	FY21
ODOT 100% Projection	\$18.7 mil	\$42.6 mil	\$48.2 mil
TriMet Projection (114% of ODOT Projection)	\$21.3 mil	\$48.6 mil	\$55 mil
ODOT 130% Projection	\$24.4 mil	\$55.5 mil	\$62.7 mil



### **Updated HB2017 Revenue Estimates**





## **Student Transportation**

"Each Qualified Entity is required to spend at least one percent of STIF Formula Fund moneys received each year on student transit services for students in grades 9 through 12, if practicable."

- Draft STIF Rules

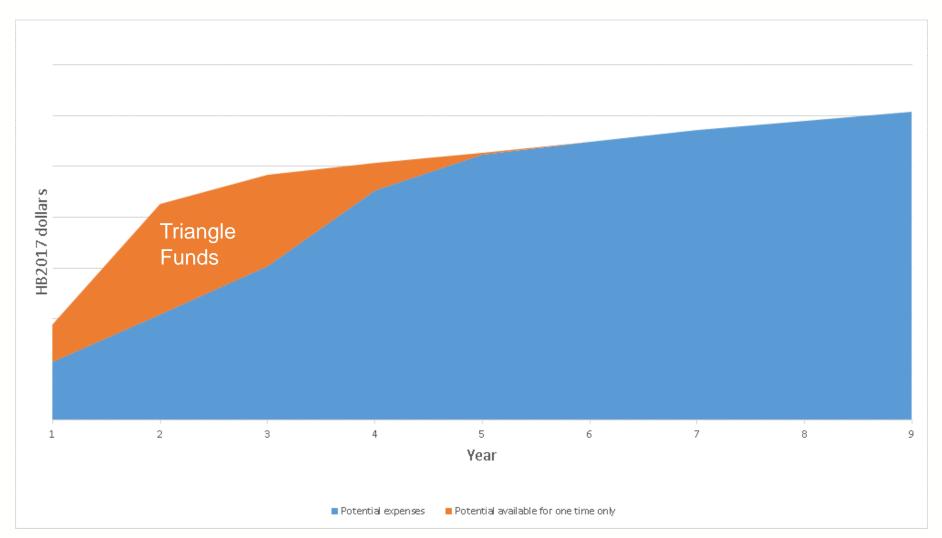
There isn't a definition of what qualifies as a "student transportation" project.



### Last Meeting

- Projected 5 year phase-in of service due to
  - Need to hire & train mechanics
  - Lack of bus yard capacity
  - Purchase of vehicles
- Dedicate a percentage of funds to ongoing capital purchases
  - Buses
  - System capital







#### Recommendation

- Triangle funds are only spent on capital projects
  - Examples: electric buses & charging infrastructure, articulated buses, bus lanes/transit signal priority, shelters, transit center expansions, etc.
- Public workshops and online survey will help to determine how the triangle funds should be spent



**Questions & Discussion** 



### **Electric Bus Presentation**

Kate Sargent

Title

Sam Schwartz Transportation Consultants



### Last Meeting

- Reviewed several means of viewing poverty
  - Various percentages
  - Raw numbers
  - People per acre
- Requests
  - Destinations
  - Level of service overlay
  - Education centers
  - Senior and disabled services



### Four step process

- 1. Use 10 factor analysis to determine where high concentrations of poverty are located
- 2. Determine destinations for high poverty origins
  - Employment

i.v. Senior and disabled services

- ii. Schools
- iii. Grocery stores
- 3. Overlay the existing TriMet network to determine what connections aren't served or are underserved (discuss transfers)
- 4. Any unserved/under served connections will be considered "connections of special concern"



### 10 factor analysis

- People of color
- Limited English proficiency
- Youth population
- Limited vehicle access
- Affordable housing units

Low income population

Senior population

People with disabilities

Low & medium wage jobs

Key retail/human/social services



**Questions & Discussion** 



### **Updates**

#### Public Workshops

- 4 Workshops (6:00 p.m. to 8:30 p.m.)
  - Clackamas County May 23<sup>rd</sup>, Milwaukie HS
  - North/Northeast Portland May 24<sup>th</sup>, SEI
  - East Portland/East Multnomah County June 6th, IRCO
  - Washington County June 7<sup>th</sup>, Hillsboro Civic Ctr.
- IRCO working with other groups
  - Centro Cultural SEI
  - POIC
     Elders in Action
  - Ride Connection
- Online survey Launches in early May
- General Manager listening sessions

## TRI 6 MET



2018

**April** 

May

June

July

August

Early

**September** October

2019

Appoint Subcommittee

Establish
Program
Framework,
Project
Eligibility
Requirements
& Evaluation
Criteria

Project Solicitation Period Project Evaluation & Selection Incorporat
e Selected
Projects
into
County
Plans

HB 2017 Plan Public Comment

HB 2017 Plan Approval

Program Implementation

1 2

3

45

6

### **Subcommittee Meetings**



**May 18** 

Approve Subcommittee Members



June 22

Approve Framework,
Project Eligibility
Requirements &
Evaluation Criteria



August 24

Approve Selected
Projects
& County Plans

**TriMet HB2017 Advisory Committee Meetings** 



# **Next Meeting: May 18th**

### Agenda

- Results of high poverty analysis
- Transit 101 presentation
- Early results from the online survey
- Public workshops update
- Regional coordination selection process update