

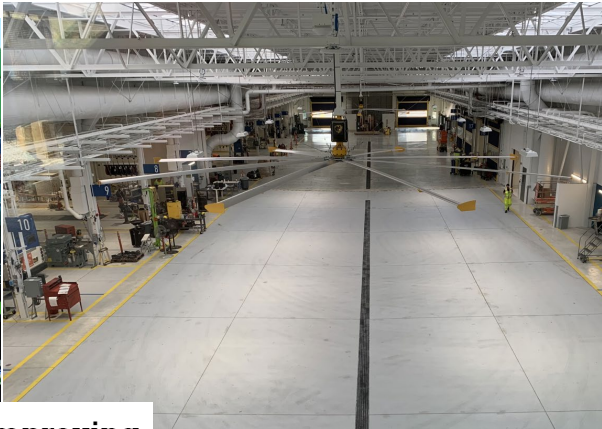
# 2023 Regional Transportation Plan (RTP) TriMet projects briefing

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# What is the RTP?

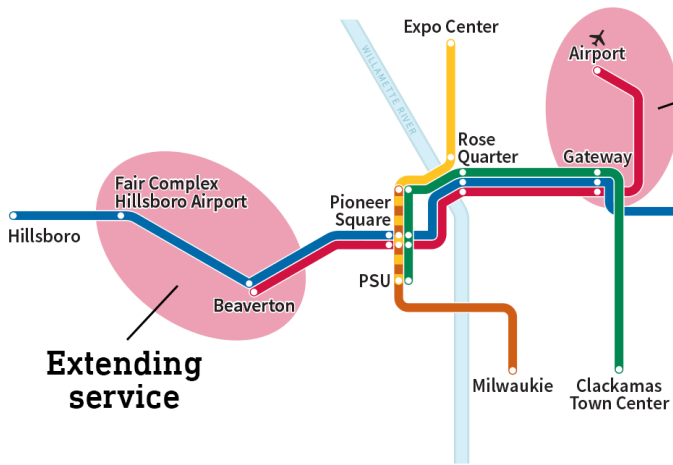
- Regional Plan that sets regional vision, goals, policies and future projects
- What we point to for federal funding
- The list of projects and policies to analyze to know if we'll meet regional goals
- A financially constrained and strategic revenue forecast for regional transportation projects

# What we've accomplished:

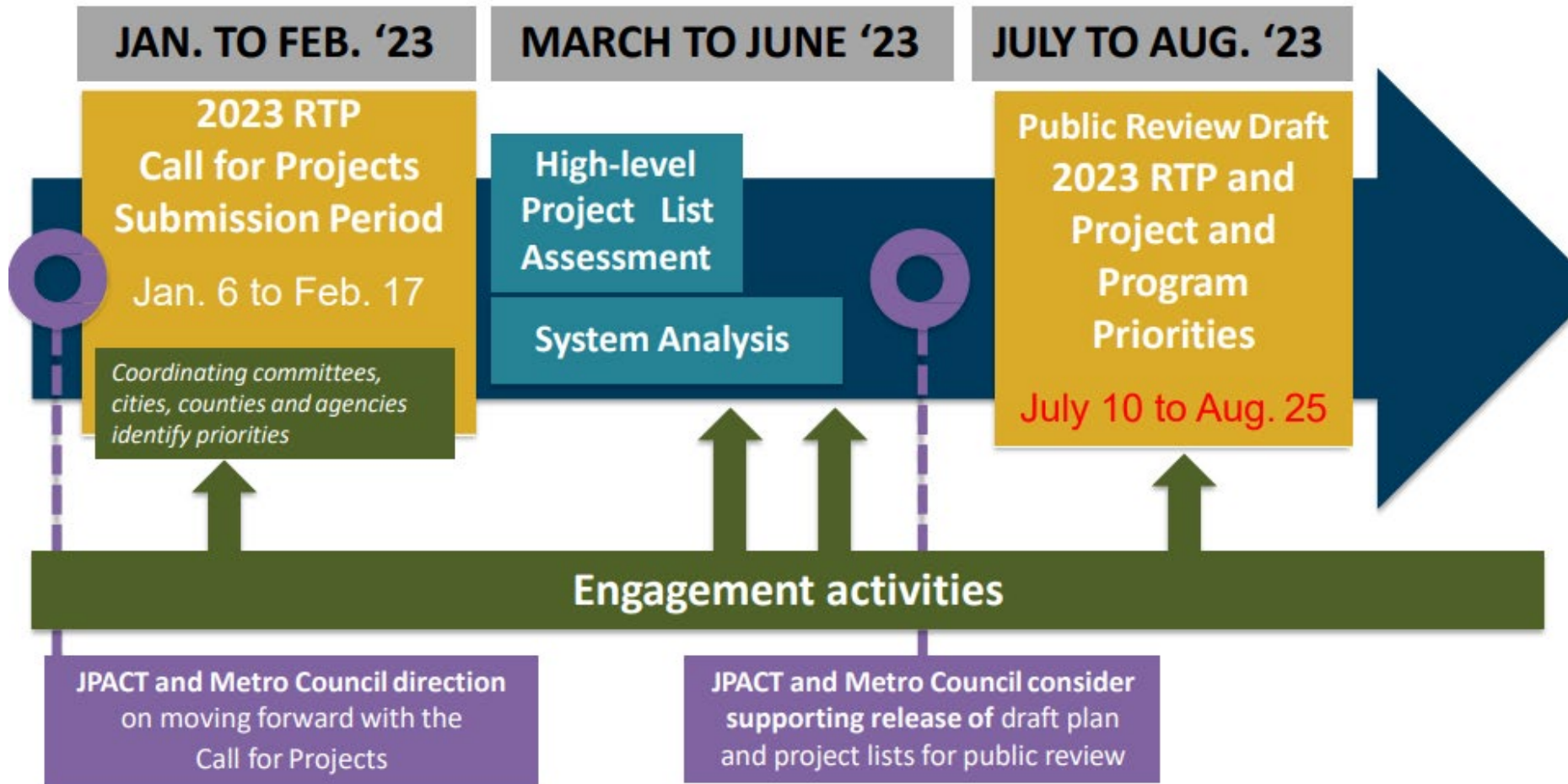


## SOUTHWEST CORRIDOR

March 2019 preferred alternative.  
Conceptual rendering subject to change.



# RTP Call for Projects



## Types of TriMet projects:

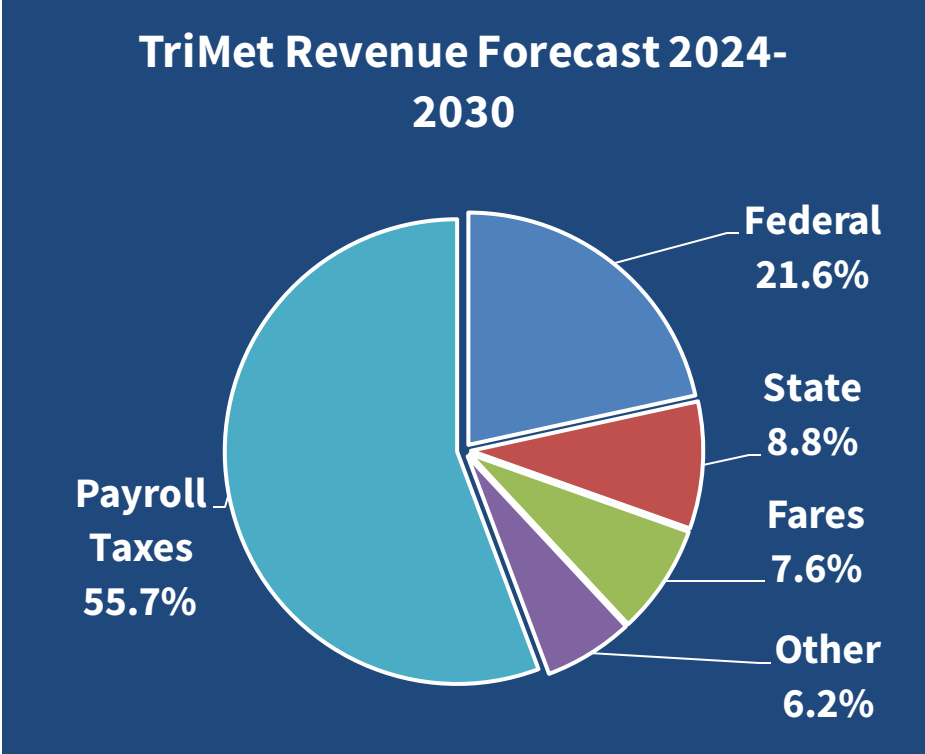
- Capital Projects such as High Capacity Transit, Zero-emission bus projects or fleet replacement
- All Operations, Maintenance, State of Good Repair and Asset Management
- Regionwide capital and operations “buckets”

2024-2030  
Short-term  
Constrained

2031-2045  
Long-term  
Constrained

2031-2045  
Long-term  
Strategic

# TriMet's constrained revenue forecast includes:



## TriMet operations projects include:

- All constrained operations costs through 2045
- Maintenance costs through 2045
- State of good repair, asset management and buckets for programs (HCT improvements, equipment and facilities, safety and security, IT and communications, fare discount programs)

# RTP constrained capital projects:

- **High Capacity Transit (HCT) projects (short-term)**
  - 82<sup>nd</sup> Ave, TV Highway
  - Montgomery Park Streetcar, Better Red
  - HCT Portland to Vancouver - now part of IBR
- **Project Development (PD) of future HCT Projects**
  - SW Corridor (\$2M toward PD in short term, Engineering/ROW after 2031) – construction to strategic
  - Steel Bridge Transit Bottleneck PD (after 2031) – construction to strategic
  - PD for future FX Corridors (after 2031)
- **Better Bus/Transit priority corridors and bucket for improvements (Total of \$27.5M through 2030)**





# RTP constrained capital projects:

- **Bus Facilities and Zero Emission Bus projects**
  - Columbia – design and construction
  - Merlo (Phase 1 in short term, Phase 2 after 2030)
  - Powell (Phase 1 in short term, Phase 2 after 2030)
  - Center (after 2031)
- **Fleet replacement (MAX, bus, LIFT)**
- **Federal earmark and grant projects**
- **\$2-5M buckets of capital projects:**
  - Transit centers and layovers (NEW)
  - Transit Oriented Development (NEW)
  - Bus stop and access to transit improvements
  - Park and Ride, Bike and Ride improvements



## TriMet Strategic projects (through 2045):

- Strategic operations and capital projects to support transit system growth and expansion
- Future HCT projects based on HCT Study results
  - SW Corridor and Steel Bridge Transit Bottleneck Construction
  - Potential future FX corridors
  - Removing longer term HCT corridors
    - WES Double-tracking and frequency upgrades
    - HCT I-205 Capital Construction

# Takeaways

- More focus on TriMet asset management, facilities, fleet replacement, state of good repair
- Federal infrastructure funds help advance priorities, but still gaps to fill
- Will need new revenue sources and more committed local match to deliver any future HCT projects and take better advantage of federal funding opportunities

# Next steps

- Discuss any questions about TriMet's capital project list
- Board members to consider draft letter of endorsement for project list - due by May 24
- JPACT to authorize release of draft RTP and project list for public review in June